

**RESOLUTION NO. 2020-19**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**Be it Resolved** by the Council of the City of Hawarden, Iowa:

The Annual Budget for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 as set forth in the Budget Summary Certificate and in the detailed Budget in support thereof showing the revenue estimates and the appropriations, expenditures, and allocations to programs and activities for said Fiscal Year is hereby adopted, and the City Clerk is directed to make the filings required by law and set up his books in accordance with the Summary and details as adopted.

Passed and approved on this 25<sup>th</sup> day of March 2020 at a Regular Meeting of the City Council by the following vote:

Klocke	<u>Yes</u>
Bergsma	<u>Yes</u>
Feldhacker	<u>Yes</u>
Olson	<u>Yes</u>
Kurth	<u>Yes</u>

Richard R Porter  
Ricard Porter, Mayor

ATTEST:

Michael DeBruin  
Michael DeBruin, City Administrator/City Clerk

# 84-802

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 2020-19

The City of: Hawarden

County Name: SIOUX

Date Budget Adopted: 3/25/2020

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-551-2565  
Telephone Number

Michael D. Bruin  
Signature

County Auditor Date Stamp

### January 1, 2019 Property Valuations

Last Official Census

	Regular	2a	54,137,804	2b	54,121,704	2,546
	DEBT SERVICE	3a	63,174,181	3b	63,158,081	
	Ag Land	4a	458,893			

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 438,516	43 438,386	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 7,309	7,306	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 97,000	96,971	52 1.79172
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 542,825	542,663	
384.1	3.00375	Ag Land	26 1,378	1,378	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 544,203	544,041	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 14,617	14,613	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 13,522	13,518	0.24977
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 131,088	131,049	2.42138
Rules	Amt Nec	Other Employee Benefits	31 87,900	87,874	1.62363
<b>Total Employee Benefit Levies (29,30,31)</b>			32 232,510	232,441	65 4.29478
<b>Sub Total Special Revenue Levies (28+32)</b>			33 247,127	247,054	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	37	0	69 0
	SSMID 5 (A)	(B)	555	0	565 0
	SSMID 6 (A)	(B)	556	0	566 0
	SSMID 7 (A)	(B)	1177	0	### 0
	SSMID 8 (A)	(B)	1185	0	### 0
<b>Total Special Revenue Levies</b>			39 247,127	247,054	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>			42 791,330	791,095	72 14.59150

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)